Outline

NW Fisheries Science Center – High level overview
Sustainable, Safe & Secure Seafood for Healthy Populations & Vibrant Communities

Ecosystem Approach to Improve Management of Marine Resources

Recovery & Rebuilding of Marine & Coastal Species

Habitats to Support Sustainable Fisheries & Recovered Populations
NMFS Funding (FY17, millions)

Funding Category  (‘Base’ Funds)

Fish  
Mammals (SRKW)  
Pacific Salmon  
West Coast Observers  
Other Activities  
Total (‘Base’ Funds)  

Temp NMFS  
Total NMFS  

22.9  
1.4  
10.2  
5.2  
4.3  
44.0  
15.5  
59.5
Budget Trend

Workforce Trend

<table>
<thead>
<tr>
<th>Year</th>
<th>Permanent (Base) Funds</th>
<th>Temporary Base Funds</th>
<th>Reimbursable Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY11</td>
<td>$346,000,000</td>
<td>$50,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>FY12</td>
<td>$344,000,000</td>
<td>$50,000,000</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>FY13</td>
<td>$361,000,000</td>
<td>$50,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>FY14</td>
<td>$301,000,000</td>
<td>$50,000,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>FY15</td>
<td>$294,000,000</td>
<td>$50,000,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>FY16</td>
<td>$289,000,000</td>
<td>$50,000,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>FY17</td>
<td>$277,000,000</td>
<td>$50,000,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
NWFSC Economics and Social Science

Two major programs in NWFSC focus on Economics and Social Science:

**Economics and Social Science Research Program** - Examines the impact of West Coast fishing on communities and regional economies, including how fishery management decisions affect communities and environmental conditions.
Program Manager: Jerry Leonard

**Human Dimensions Team** - Conducts economic and sociocultural research spanning all marine species and ecosystems
Program Manager: Dan Holland
Setting NWFSC Priorities

Strategic Plan provides foundation

Mandates drive our priorities (MSA, MMPA, ESA, etc.)

Implementation Process:

- Online Project Database*
- Project descriptions
- Project rankings
- Criteria (next slide)

Annual guidance memos since 2013

*Project database now joint effort NW, SW and AK Centers

Note: This is an evolving process.
Project Ranking Criteria (evolving)

Would other organizations conduct this activity if the NWC did not?

Is this Activity essential to achieve strategic plan goals and objectives?

How will the products of this Activity inform management? (stock assessments or fishery/protected species management rated high)

Is the Activity one of the focus areas in the current Annual Guidance memorandum?
Directors’ Guidance for FY 18 – AGM Focus Areas

• **Organizational Excellence** – Improve our organization and define NWFSC of the future.

• **Ensure the sustainability of fisheries and fishing communities** – Conduct science to support MSA responsibilities.

• **Recover and conserve protected species** – Conduct science to support ESA and MMPA responsibilities.
Thank you!

Questions?