

Economic Data Collection (EDC) Form



WEST COAST GROUND FISH LIMITED ENTRY TRAWL CATCHER-PROCESSOR VESSEL 2016

NOAA Fisheries – Northwest Fisheries Science Center

Who is responsible for submitting: All owners, lessees, and charterers of a vessel registered to a catcher-processor endorsed limited entry trawl permit at any time in 2016.

Complete all questions. If a question is not applicable, write "NA" in the answer box. The survey will not be considered complete unless there is an answer to every question.

Submit by September 1, 2017.

Paper submission: Completed and signed EDC forms must be mailed and postmarked by, or hand-delivered to NMFS no later than September 1, 2017. Mail or deliver to

Economic Data Collection Program (FRAM Division)
Northwest Fisheries Science Center
2725 Montlake Boulevard East
Seattle, WA 98112

Web form submission: Completed EDC web forms must be submitted electronically and the signature page faxed, or hand-delivered, or mailed and postmarked no later than September 1, 2017. Mail or deliver to address above. Fax to (206) 861-8225.

Retain a copy. Retain a copy of the completed form.

More information: www.nwfsc.noaa.gov/edc.

Questions: Visit the website above or contact Erin Steiner at (866) 791-3726 or NWFSC.EDC@noaa.gov.

Public Reporting Burden Statement

Public reporting burden for this collection of information is estimated to take 8 hours per response, including time for reviewing the instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden to Erin Steiner, National Marine Fisheries Service, Northwest Fisheries Science Center, 2725 Montlake Blvd E, Seattle, WA 98112.

Additional Information

Before completing this form, please note the following: 1) Notwithstanding any other provision of the law, no person is required to respond to, nor shall any person be subject to a penalty for failure to comply with, a collection of information subject to the requirements of the Paperwork Reduction Act, unless that collection of information displays a currently valid OMB Control Number; 2) This information is mandatory and is required to manage commercial fishing efforts under 50 CFR part 660 and under section 402(a) of the Magnuson-Stevens Act (16 U.S.C. 1801, *et seq.*); 3) Responses to this information request are confidential under 402(b) of the Magnuson-Stevens Act (16 U.S.C. 1801, *et seq.*). They are also confidential under NOAA Administrative Order 216-100, which sets forth procedures to protect the confidentiality of fishery statistics.

I. Contact Information and Vessel Characteristics

1. Provide the following information about this vessel and its physical characteristics.

| Item | Vessel Information |
|----------------------------|--------------------|
| Vessel Name | |
| USCG Vessel Number | |
| Home Port | |
| Length Overall (feet) | |
| Fuel Capacity (gallons) | |
| Horsepower of Main Engines | |

2. Provide the contact information for the **owner of the catcher-processor vessel**.

| | | | |
|--|-------|----------------------------|----------------|
| Name of Company, Partnership, or Other Business Entity | | | |
| Business Mailing Address Street / PO Box | | Business Phone () | |
| | | Business Fax () | |
| City | State | Zip Code | Business Email |

3. If the vessel was leased or bareboat chartered during 2016, provide the contact information for **the lessee or charterer of the catcher-processor vessel**. If necessary, use the last page for additional lessees or charterers.


| | | | |
|--|-------|----------------------------|----------------|
| Name of Company, Partnership, or Other Business Entity | | | |
| Business Mailing Address Street / PO Box | | Business Phone () | |
| | | Business Fax () | |
| City | State | Zip Code | Business Email |

4. List the catcher-processor endorsed limited entry trawl permit(s) used with this vessel during 2016 in the **West Coast** whiting fishery (**West Coast** includes Washington, Oregon, and California).

| | |
|--|---|
| Catcher-Processor Endorsed Permit Number | Permit Owned or Leased? Owned <input type="checkbox"/> Leased <input type="checkbox"/> |
| Catcher-Processor Endorsed Permit Number (2) | Permit Owned or Leased? Owned <input type="checkbox"/> Leased <input type="checkbox"/> |
| Catcher-Processor Endorsed Permit Number (3) | Permit Owned or Leased? Owned <input type="checkbox"/> Leased <input type="checkbox"/> |

5. Provide the contact information for the **individual completing this report**. If your address, phone, and email are provided in the owner or lessee/charterer information, you do not need to repeat them here but please provide your name and title.

| | | | |
|---|-------|----------|---------------------------|
| <input type="checkbox"/> Catcher-Processor Vessel Owner (or Designated Representative) | | | |
| <input type="checkbox"/> Catcher-Processor Vessel Lessee or Charterer (or Designated Representative) | | | |
| Name | | | Title |
| Business Mailing Address Street / PO Box | | | Business Phone () |
| | | | Business Fax () |
| City | State | Zip Code | Business Email |

Please proceed to the next page 

If a question is not applicable, write "NA" in the answer box.

6. Answer the following questions related to the most recent marine survey of the vessel.

| | |
|---|--|
| What was the year of this vessel's last marine survey? | _____ yyyy |
| What was the <i>market value</i> of this vessel from the survey, rounded to the nearest 100 dollars? | \$ _____ |
| What was the <i>replacement value</i> of this vessel from the survey, rounded to the nearest 100 dollars? | \$ _____ |
| Did the survey values given above include the value of permits associated with this vessel at the time of the survey? | Yes <input type="checkbox"/> No <input type="checkbox"/> |
| Did the survey values given above include the value of quota associated with this vessel at the time of the survey? | Yes <input type="checkbox"/> No <input type="checkbox"/> |
| Did the survey values given above include the value of all processing equipment on this vessel at the time of the survey? | Yes <input type="checkbox"/> No <input type="checkbox"/> |
| Did the survey values given above include the value of all fishing gear on this vessel at the time of the survey? | Yes <input type="checkbox"/> No <input type="checkbox"/> |

7. For the remainder of the survey, report values from your 2016 fiscal year. When did this vessel's 2016 fiscal year begin?

| |
|---|
| _____ / _____ / _____ mm dd yyyy |
|---|

Please report values from your 2016 fiscal year for the remainder of this survey.

8. Was this vessel hauled out in 2016?

| |
|--|
| Yes <input type="checkbox"/> No <input type="checkbox"/> |
|--|

9. Provide this vessel's average fuel use per day (for propulsion or other uses) when engaged in each of the following activities in 2016.

- **West Coast** includes Washington, Oregon, and California.
- Fuel use should include all fuels used for propulsion or other uses.

| Activity | Fuel Use |
|---|---------------|
| Fishing, processing, and steaming in the West Coast whiting fishery | _____ gal/day |
| Steaming between the West Coast and Alaska | _____ gal/day |

10. How many gallons of fuel did this vessel use (for propulsion or other uses) during 2016 in the **West Coast** whiting fishery?

- Exclude activities in Alaska and steaming between the West Coast and Alaska in these responses.

| Type of Fuel | Gallons |
|--------------|-----------|
| Diesel | _____ gal |
| Bunker oil | _____ gal |
| Fish oil | _____ gal |

11. Provide the number of days this vessel was at sea during 2016 in each of the following activities. Please note that there is a special category for days at sea steaming between the West Coast and Alaska. *(This information will be used to allocate some of your expenses and expenditures between the West Coast and Alaska in order to avoid asking more detailed information about the vessel's activities in Alaska).*

- Count partial days as full days

| Activity | Days at Sea |
|--|-------------|
| Fishing and Processing in the West Coast whiting fishery | _____ days |
| Steaming in the West Coast whiting fishery | _____ days |
| Off-loading in the West Coast whiting fishery | _____ days |
| Steaming between the West Coast and Alaska | _____ days |
| All Alaska fisheries | _____ days |

12. Provide the number of **one-way** trips (count a round trip as 2 one-way trips) this vessel made steaming between the West Coast and Alaska during 2016.

| |
|---------------------|
| _____ one-way trips |
|---------------------|

13. Provide the average number of processing crew members and the average number of non-processing crew members (including the captain) when the vessel was operating in the **West Coast** whiting fishery during 2016.

- **Processing crew** includes line workers, fishmeal crew, quality control, technicians, cleanup, factory managers, mechanics who work on processing equipment, and combis.
- **Non-processing crew** includes deckhands, wheelhouse, galley, and engine room.

| Fishery | Average Number of Processing Crew | Average Number of Non-Processing Crew (including captain) |
|--------------------|-----------------------------------|---|
| West Coast whiting | _____ | _____ |

14. Provide the total number of individuals who worked for you on this vessel during 2016 while fishing and processing in the **West Coast** whiting fishery.

- This value should represent the number of individuals who worked at any point during the year, rather than the number of positions.
- **Do not include** observers.

| |
|---|
| _____ individuals on this vessel (processing crew) |
| _____ individuals on this vessel (non-processing crew) |

II. Capitalized Expenditures

15. Provide the 2016 **capitalized expenditures** associated with each of the following categories for this vessel. Note that some capitalized expenditures are for **All Fisheries** the vessel participates in (West Coast, Alaska, and other) and others are for the **West Coast** whiting fishery only. Round all answers to the nearest 100 dollars. (*Capitalized expenditures shared across fisheries will be allocated to the West Coast based on days or tonnage*).

| Capitalized Expenditure Category | Capitalized Expenditures in All Fisheries <i>West Coast, Alaska, and Other</i> | Capitalized Expenditures in West Coast Fisheries Only <i>Washington, Oregon, and California</i> |
|----------------------------------|--|---|
|----------------------------------|--|---|

Vessel and On-board Equipment

- Include the purchase of a new or used vessel, electronics, safety equipment, and machinery not used to harvest or process fish.
- Include any major upgrades, repairs, or maintenance to the vessel or equipment.
- Exclude fishing gear and processing equipment.

| | | |
|---|----------|--|
| New or used vessel and on-board equipment (Regardless of where the vessel fished, enter all expenditures for vessel and on-board equipment under the All Fisheries column) | \$ _____ | |
|---|----------|--|

Processing Equipment

- Exclude all equipment, machines, and buildings based primarily on shore.
- Exclude any processing equipment that is not used at least partially in the West Coast whiting fishery.
- Include on-board freezers, storage equipment, packing equipment, conveyers, and on-board cargo handling equipment.

| | | |
|--|----------|----------|
| Processing equipment used only in the West Coast whiting fishery | | \$ _____ |
| Processing equipment shared by the West Coast whiting and other fisheries | \$ _____ | |

Fishing Gear

- Include nets, cables, doors, and fishing machinery used in the West Coast whiting fishery.
- Exclude any fishing gear that is not used at least partially in the West Coast whiting fishery.

| | | |
|--|----------|----------|
| Fishing gear used only in the West Coast whiting fishery | | \$ _____ |
| Fishing gear shared by the West Coast whiting and other fisheries | \$ _____ | |

III. Co-op share and Permit Costs

16. Provide the total amount you paid for purchase or lease of co-op shares and catcher-processor endorsed West Coast groundfish limited entry trawl permits during 2016 for use in the **West Coast** whiting fishery.

| Purchase or Lease of Co-op shares and Permits | Total Cost |
|---|------------|
| Purchase of co-op shares | \$ _____ |
| Lease of co-op shares | \$ _____ |
| Purchase of catcher-processor endorsed permit | \$ _____ |
| Lease of catcher-processor endorsed permit | \$ _____ |

IV. Annual Expenses

17. Provide the total amount **expensed** during 2016 in each of the categories below. Note that some expenses are for **All Fisheries** (West Coast, Alaska, and other) others are for the **West Coast** whiting fishery only. Round all answers to the nearest 100 dollars.


| Expenses Category | Expenses in All Fisheries <i>West Coast, Alaska, and Other</i> | Expenses in West Coast Fisheries Only <i>Washington, Oregon, and California</i> |
|--|--|---|
| Processing crew (include wages, bonuses, benefits, payroll taxes, and unemployment insurance) | | \$ _____ |
| Non-processing crew (include wages, bonuses, benefits, payroll taxes, and unemployment insurance) | | \$ _____ |
| Crew travel not deducted from crew wages | | \$ _____ |
| Observer fees | | \$ _____ |
| Sea State data monitoring | | \$ _____ |
| Co-op membership fees | | \$ _____ |
| Marine Stewardship Council fees | | \$ _____ |
| Fuel and lubrication (do not include steaming between West Coast and Alaska) | | \$ _____ |
| Food | | \$ _____ |
| Non-fish ingredients (additives) | | \$ _____ |
| Packing materials | | \$ _____ |
| Freight to the vessel on supplies | | \$ _____ |
| Other supplies (linens, clothing, cleaning, etc.) | | \$ _____ |
| Communications | | \$ _____ |
| Off-load expenses (cross-dock fees, port tariffs, etc.) | | \$ _____ |
| On-board cargo / product / protection and indemnity insurance | | \$ _____ |
| Fishing gear purchases, upgrades, repairs, and maintenance used only in the West Coast whiting fishery (expensed in 2016) | | \$ _____ |
| Fishing gear purchases, upgrades, repairs, and maintenance shared by the West Coast whiting fishery and Alaska (expensed in 2016) | | \$ _____ |
| Processing equipment purchase, repair, and maintenance (expensed in 2016) | | \$ _____ |

17. (Continued)

| Expenses Category (continued) | Expenses in All Fisheries <i>West Coast, Alaska, and Other</i> | Expenses in West Coast Fisheries Only <i>Washington, Oregon, and California</i> |
|--|--|---|
| Vessel and on-board equipment purchases, upgrades, repairs, or maintenance (expensed in 2016) | \$ _____ | |
| Insurance premium payments (hull and machinery, pollution insurance) | \$ _____ | |
| Moorage | \$ _____ | |
| Lease or bareboat charter of this catcher-processor vessel | \$ _____ | |
| Depreciation (vessel, on-board equipment, fishing gear, processing equipment, and quota share) | \$ _____ | |

18. Provide the total round weight of all fish processed by this vessel during 2016. Round to the nearest metric ton. (This information will be used to allocate some of your expenditures between the West Coast and Alaska in order to avoid asking more detailed information about the vessel's activity in Alaska).

| Fishery | Total Round Weight as a Catcher-Processor | Total Round Weight as a Mothership |
|--|--|---|
| West Coast whiting fishery (exclude tribal) | _____ mt | |
| All Other fisheries (include tribal) | _____ mt | _____ mt |

Please proceed to the next page 

V. Annual Earnings

19. Provide the total weight and value of production in the **West Coast** whiting fishery during 2016. Report weights to the nearest metric ton.
- Do not include any additional payment you received to cover any shipping, handling, or storage costs associated with the sale beyond the FOB port of discharge.
 - Please include any post-season adjustments for products produced in 2016.
 - For products produced in 2016 and held in inventory at the end of the year, estimate the value on the basis of the average price received for similar products sold during the year.
 - Include products shipped to other establishments of your company.
 - Do not include revenue associated with fish caught in any fishery except the **West Coast** whiting fishery.

| Type of Fish | Total Weight of Production | Total Value of Production |
|-------------------------------------|----------------------------|---------------------------|
| Whiting | | |
| Surimi | _____ mt | \$ _____ |
| Fillets | _____ mt | \$ _____ |
| H&G | _____ mt | \$ _____ |
| Round (unprocessed) | _____ mt | \$ _____ |
| Fishmeal | _____ mt | \$ _____ |
| Fish oil | _____ mt | \$ _____ |
| Roe | _____ mt | \$ _____ |
| Minced | _____ mt | \$ _____ |
| Stomachs | _____ mt | \$ _____ |
| Other (specify): _____ | _____ mt | \$ _____ |
| Other (specify): _____ | _____ mt | \$ _____ |
| Other Species | | |
| All other species on the West Coast | _____ mt | \$ _____ |

20. Provide the percentage, by value, of all products off-loaded from this catcher-processor vessel in the **West Coast** whiting fishery at each of the following locations. The column should sum to 100%.

| Location | Percentage of Total Off-load Value |
|------------------------|------------------------------------|
| Seattle | _____ % |
| Blaine / Bellingham | _____ % |
| Port Angeles | _____ % |
| Tacoma | _____ % |
| Astoria | _____ % |
| Coos Bay | _____ % |
| At sea (tramper) | _____ % |
| Other (specify): _____ | _____ % |

21. For each of the earnings sources listed below, indicate the income earned during 2016.

| Earnings Source | Revenue Received |
|--|-------------------------|
| Sale of West Coast catcher-processor endorsed permits | \$ _____ |
| Lease of West Coast catcher-processor endorsed permits | \$ _____ |
| Sale of co-op shares | \$ _____ |
| Lease of co-op shares | \$ _____ |
| Lease or bareboat charter of this vessel | \$ _____ |
| Insurance settlements | \$ _____ |

VI. Certification

22. Read the following statement, and sign and date the box below.

| | |
|--|--|
| I certify under penalty of perjury that I have reviewed all the information in this form and that it is true and complete to the best of my knowledge. | |
| Signature | Date signed _____/_____/_____ mm dd yyyy |
| Print Name | |

Questionnaire Comments:

[Empty box for questionnaire comments]

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